

5th September 2012**REPORT OF THE LEADER OF THE COUNCIL****Quarter One 2012/13 Performance Report****EXEMPT INFORMATION**

Not Applicable.

PURPOSE

This report aims to provide Cabinet with a performance and financial health-check.

RECOMMENDATIONS

That Cabinet endorse the contents of this report.

EXECUTIVE SUMMARY

This report provides information on;

1. The corporate plan scorecard of performance indicators*,
2. High level corporate plan actions,
3. Performance management framework,
4. Corporate risks,
5. Financial matters.

*The scorecard of performance indicators is currently being reviewed with Corporate Management Team. This is scheduled to be completed in time for quarter two reporting.

RESOURCE IMPLICATIONS

None, directly arising from this report.

LEGAL/RISK IMPLICATIONS BACKGROUND

Not applicable.

SUSTAINABILITY IMPLICATIONS

Not applicable.

BACKGROUND INFORMATION

See attached document

REPORT AUTHOR

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LIST OF BACKGROUND PAPERS

APPENDICES